

## Pupil premium strategy statement

This statement details our school's use of pupil premium (and recovery premium for the 2021 to 2022 academic year) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

### School overview

Detail	Data
School name	Severnbanks Primary School
Number of pupils in school	256
Proportion (%) of pupil premium eligible pupils	33.9% ( FSM 36% )
Academic year/years that our current pupil premium strategy plan covers (3 year plans are recommended)	23/24 24/25 25/26
Date this statement was published	1/9/23
Date on which it will be reviewed	1/12/23
Statement authorised by	R Johnson
Pupil premium lead	S Poole
Governor / Trustee lead	K Weaver

### **Funding overview**

Detail	Amount
Pupil premium funding allocation this academic year	£129,375 (23/24)
Recovery premium funding allocation this academic year	
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	£0
Total budget for this academic year	£ 132,259.00
If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	

### Part A: Pupil premium strategy plan

### Statement of intent

When making decisions about using Pupil Premium funding it is important to consider the context of the school and the subsequent challenges faced. Research conducted by EEF should then be used to support decisions around the usefulness of different strategies and their value for money.

Common barriers to learning for disadvantaged children, can be less support at home, weak language and communication skills, lack of confidence, more frequent behaviour difficulties and attendance and punctuality issues. There may also be complex family situations that prevent children from flourishing. The challenges are varied and there is no "one size fits all".

### Our ultimate objectives are:

- ✓ To narrow the attainment gap between disadvantaged and non-disadvantaged pupils.
- ✓ For all disadvantaged pupils in school to make or exceed nationally expected progress rates.
- ✓ To support our children's health and wellbeing to enable them to access learning at an appropriate level.

#### We aim to do this through

- Ensuring that teaching and learning opportunities meet the needs of all the pupils
- Ensuring that appropriate provision is made for pupils who belong to vulnerable groups, this includes ensuring that the needs of socially disadvantaged pupils are adequately assessed and addressed
- When making provision for socially disadvantaged pupils, we recognise that not all pupils who receive free school meals will be socially disadvantaged
- We also recognise that not all pupils who are socially disadvantaged are registered or qualify for free school meals. We reserve the right to allocate the Pupil Premium funding to support any pupil or groups of pupils the school has legitimately identified as being socially disadvantaged.
- Pupil premium funding will be allocated following a needs analysis which will identify priority classes, groups or individuals. Limited funding and resources means that not all children receiving free school meals will be in receipt of pupil premium interventions at one time.

#### Achieving these objectives:

The range of provision the Governors consider making for this group include and would not be inclusive of:

- Ensuring all teaching is good or better thus ensuring that the quality of teaching experienced by all children is improved.
- Reducing class sizes thus improving opportunities for effective teaching and accelerating progress
- To allocate a 'Catch Up' Enhanced Teaching Assistant to Year Group providing small group work focussed on overcoming gaps in learning
- 1-1 support where need is identified
- Additional teaching and learning opportunities provided through trained TA's or external agencies
- All our work through the pupil premium will be aimed at accelerating progress, moving children to at least age-related expectations.
- Pupil premium resources are to be used to target able children on Free School Meals to achieve Age Related Expectations
- Additional learning support.
- Support payment for activities, educational visits and residential. Ensuring
  children have first-hand experiences to use in their learning in the classroom.
  We will facilitate pupils accessing a wide range of enrichment experiences
  both in and out of school, which will positively impact on their academic
  achievement and well-being.
- Behaviour support we will provide an intensive pastoral support service for pupils and parents, identified by school as vulnerable or in need.
- Extra curricular support eg music additional sessions with specialist teachers
- We will aim for disadvantaged pupils to increase their attendance at school, and thus enabling them to experience the full learning experience at Severnbanks Primary.

### **Challenges**

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	Outcomes and progress of the pupils are significantly affected by their SEND and/or socio-economic circumstances?
2	Increased numbers of pupils with complex needs, including speech and language, social communication, poor working memory, processing, attention difficulties, motor skills, social skills, self-regulation and social emotional and mental health.
3	Limited cultural capital / opportunities to experience enrichment opportunities due to their individual circumstances, Covid, socioeconomic factors, rurality of location and limited local infrastructure.
4	Disadvantaged pupils have lower attendance due to low importance of school for some parents.

5	Parental engagement is difficult and many parents have their own difficulties and are less likely to be able to support their child's learning. Limited opportunities are not always utilised.
6	Aspirations for pupils is low / limited skilled / professional job prospects in area

### **Intended outcomes**

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria	
Pupils make at least expected progress in reading, writing and	Gap will close in progress made between PP and non PP.	
maths. Progress in Reading	Achieve national average progress scores in KS2 Reading	
Progress in Writing Progress in Mathematics	Achieve national average progress scores in KS2 Writing	
Greater Depth in writing	Achieve national average progress scores in KS2 Maths	
	Achieve national average for greater depth writing	
Increase overlearning and reinforcement in reading and maths at home and school.	Increase in reading ages and mental maths for PP pupils	
Pupils access a wide range of interventions to meet their SEND needs, including speech and language.	As their SEND needs are being addressed, PP pupils make expected progress or exceed their targets set in R,W,M.	
An intensive home school link service is provided by Severnbanks to support pupils and/or parents,	Parents indicate there are strong links between home and school and support is received for a wide range of needs.	
identified by school as vulnerable or in need.	Children are provided with pastoral care, guidance and support to raise self-esteem and develop skills of resilience, independence and perseverance.	
	Behaviour incidents are reduced in school due to behaviour support in the school and home.	
	Access Early Help will be successful	
PP and PA attendance increases.	Attendance of identified PP pupils increases and the gap between PP and non PP narrows. Reduce the % of PA.	

Pupils access a wide range of enrichment experiences both in and out of school.

Pupil surveys reflect enjoyment in school and improved attitudes to learning.

Social skills, independence, perseverance and team work are developed.

Pupils understand how to self-regulate and are able to learn.

Increased attendance in school run clubs

Increased attendance in school run clubs Pupils have experience of specialist teachers who can nurture and develop talents eg music

## Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) this academic year to address the challenges listed above.

### Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £ 9219.00

Activity	Evidence that supports this approach	Challenge number(s) addressed
Reading: Rocket phonics training for new staff	(EEF T&L toolkit: Phonics +4) (The EEF Guide to the Pupil Premium: Ensuring that every teacher is supported to keep improving, is the key ingredient of a successful school and should rightly be the top priority for Pupil Premium spending).  New Phonics Scheme, which has been validated linked to the programme we currently use, to support the teaching of phonics.	2
To upskill support staff with appropriate approaches and pedagogy to facilitating intervention for reading – comprehension EEF project reciprocal reading	(EEF T and L: reading Comprehension Strategies +6) Targeting disadvantaged pupils, identified using in-house data/assessment and providing small group intervention eg cracking/ reading comprehension has been successful during the pandemic.	1, 2
Coaching and internal training to embed understanding and knowledge through a thematic text enhanced approach — use of questioning and comprehension strategies to assess reading ability (new staff)	(EEF T&L toolkit: Phonics +4) (EEF Improving Literacy KS1 and KS2) (The EEF Guide to the Pupil Premium: Ensuring that every teacher is supported to keep improving, is the key ingredient of a successful school and should rightly be the top priority for Pupil Premium spending).	1, 2
S and L Ensure all relevant staff (including new staff) have had Primary talk training/ NELI and Speech and language support training	Early years interventions Cost: Very high Progress: +5 months Oral language interventions Cost: Low Progress: +5 months Ensure use of Primary talk toolkit/ NELI/ Speech and language intervention TA quickly identify areas of concern in	2

Through Pearsons and DFE	language, communication, and interaction development with early targeted interventions put in place to address SALT referrals made.	
TA in EYFS receive support specific communication needs Virtual school provider	EYFS consultant and Advisory services have supported school previously in the implementation of total communication and visual prompts. These support the pupils in communicating needs and learning in setting.	12
Writing: Ensure that all relevant staff have sufficient training to ensure that the English expectations are effectively embedded in practice so that all pupils receive high-quality teaching. New to year group teachers – training in ARE writing moderation  Across MAT training	EEF Improving literacy in KS1 and KS2 (EEF T&L toolkit: Phonics +4) (The EEF Guide to the Pupil Premium: Ensuring that every teacher is supported to keep improving, is the key ingredient of a successful school and should rightly be the top priority for Pupil Premium spending).	1,2
Maths Upskill support staff with appropriate approaches and pedagogy to successful lead interventions in maths to include the use of manipulative  Whiterose training for new teachers	EEF Improving Maths in KS1 EEF Improving Maths in KS2 High quality targeted support can provide effective extra support for children. • Small-group support is more likely to be effective when: • children with the greatest needs are supported by the most experienced staff; • training, support and resources are provided for staff using targeted activities; • sessions are brief and regular; and • explicit connections are made between targeted support and everyday activities or teaching.	1,2
Maths developing number and fluency. Project through Glow maths hub project to run in school	Glow maths Hub working group project Y3 teachers (The EEF Guide to the Pupil Premium: Ensuring that every teacher is supported to keep improving, is the key ingredient of a successful school	1,2

and should rightly be the top priority for Pupil Premium spending	
	!

CPD	EEF recip reading cost	£2000
Resources	Neli resources	£450

## Targeted academic support (for example, tutoring, one-to-one support structured interventions)

Budgeted cost: £84,973

Activity	Evidence that supports this approach	Challenge number(s) addressed
Phonics intervention groups across school. Small group support Y2 and Y1	EEF T and L Toolkit: Phonics +4 Precision teaching All have proven success in supporting small groups/ 1-1 phonics progress 80% PSC 22/23 cohort	1,2
In house data identify pupils for small group reading comprehension intervention  1-1 reading with pupils across school — reading champions	EEF reading compression strategies +6  Fast track Reading intervention On track reading effective for comprehension last academic year  Reading regularly supports fluency and comprehension.	1,2 5
NELI intervention in EYFS and Y1	EEF T& L toolkit: Oral Language intervention +5 Continue to implement NELI language intervention for increased vocabulary development.	1,2
Speech and language intervention provided by Speech and language TA liaising with SALT service small group 1-1 support	EEF T and L Toolkit: Oral Language intervention +5  Employed TA works successfully with pupils to support the work of the SALT service in school	2

	EEF T&L toolkit: small group tuition +4 feedback +8 metacognition & self-regulation (SUMO) +7 Due to socio-economic circumstances, a significant % of PP pupils have a poor breadth of vocabulary and are not at ARE as regards key knowledge and skills  Significant number of pupils enter School with delayed language: areas of concern in language, communication, and interaction development.	
IDL maths intervention – small groups daily TA facilitated in target each groups	IDL programme assesses individual pupils to identify specific need and tailors the programme of intervention to support. Proven success during trial period last year and other IDL programmes.  THE EEF guide to supporting planning: A tiered approach to 20-21 – targeted diagnostic assessment can support teachers to monitor pupil's progress.	1,2
In class additional TA support for identified pupils for writing and maths. Class teacher directing support based on diagnostic assessments	THE EEF guide to supporting planning: A tiered approach to 20-21 —high quality assessment is essential to great teaching, helping us understand what pupils have (or have not) learned.	1,2

## Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £44,836

Activity	Evidence that supports this approach	Challenge number(s) addressed
Reduce PA across the school to be in line with NA  Maximise the use of strategies to ensure	The EEF Guide to the Pupil Premium: There is a strong evidence base showing the impact that high- quality interventions can have on the outcomes of struggling students. However, while interventions may well be one part of an effective Pupil Premium	4 , 5, 6

compliance with attendance expectations, e.g. home school contracts, rewards, incentives and, if necessary, use of AIMS	strategy, they are likely to be most effective when deployed alongside efforts to improve teaching, and attend to wider barriers to learning, such as attendance and behaviour.	
Rigorously monitor the attendance across the school, inc. of groups of pupils (e.g. SEND, PP, different year groups) so that support can be targeted carefully.		
Ensure whole school accountability for promoting excellent attendance through whole school strategies & targeted support meetings (esp. for those who with poor attendance history in previous years).	Evidence from previous bespoke packages of support to support PA demonstrates that this support has an impact on pupils' attendance compared to before the package is in place.	
Breakfast club subsidy for Disadvantaged pupils.	Breakfast Club for those who are regularly late and miss vital interventions first thing in the morning. Pupils feel more comfortable at the start of the day due to not being late and having breakfast	
To enhance pupils' cultural capital by providing a breadth of experiences Ensure the curriculum is balanced and carefully sequenced, and the topic curriculum allows	(EEF T&L toolkit: Outdoor adventure learning +4) Allow pupils to participate in visits, both virtually and in school, which build on skills and knowledge from topic lessons.	1,2, 3

opportunities for cultural development.  Ensure all disadvantaged children have the opportunity to partake in a subsidised experience in KS1 and KS2. Experience days/ trips linked to curriculum and enhancing learning.  Trips – year groups to plan real experience for pupils. – to enhance learning  Support funding of residential for Y6 pupils and supplies if needed for	Provide enrichment opportunities for disadvantaged pupils through subsidised places in extracurricular clubs so they have access to a wide-range of experiences and opportunities which nurture different skills and talents.  Have themed curriculum days to deepen children's understanding of specific topic areas.	
Sustain a programme to sustainably improve the quality of play.  Play leader continue to meet play needs, resulting in a reduction in playtime and post-playtime behaviour issues.  PBSW-support MDSAS.	(EEF T&L toolkit: Behaviour interventions +3)	2
To work reactively with families and provide bespoke support.  PBS Worker to provide effective support to the Pastoral Team so that families in need are well supported and there is evidence of impact in improving engagement/outcomes (inc. management of early help referrals etc) & that parental partnership opportunities are developed.	(EEF T&L toolkit: Parental engagement +3) Working with other professionals to ensure all pupils are supported and safe. (KCSIE 21 emphasis on the importance of multiagency working)	5,6

Provide effective outreach pastoral support through the role of pastoral worker/ Team ELSATA Safeguarding/PLAC/LAC Leaders to provide effective support for PLAC/LAC pupils, working with school staff and outside agencies to ensure all pupils are well supported and there is evidence of impact in improving outcomes. Play and art therapy for identified LAC/PLAC pupils	Safe guarding and PLAC/LAC leaders provide effective support for vulnerable pupils including PLAC/LAC. Working with other professionals to ensure all pupils are supported and safe. (KCSIE 23 emphasis on the importance of multiagency working)  Play and Art therapy provided a non-threatening environment/ activity to support pupils feel able to talk and are listened to. (KCSIE 23)	2,1,5
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## Total spend of strategy £ 132,259.00

# Part B: Review of outcomes in the previous academic year

## Pupil premium strategy outcomes

This details the impact that our pupil premium activity had on pupils in the academic Year 22/23

Aim	Outcome
All children will achieve well, with specific focus on: SEND, Pupil	22/23 Reading is still very prominent throughout school.
Premium and	Pupils are read to daily.  Pupils read to adults throughout the day and week
Previously High Attaining Children.	in school.
All pupils make good progress in literacy, especially attainment in writing	Phonics scheme has been implemented in EYFS/ KS1 and into y3 to support reading High quality reading intervention and phonics/ early reading intervention is in place
Reading	reading intervention is in place
Assess attainment on entry after Covid lockdown and address any fall in attainment for PP pupils to ensure pupils are on-track from their phase results and that previous phase gaps (and gaps on entry) with Non-PP are closed.	EYFS Comprehension in EYFS 87% achieved Word recognition in EYFS 73% achieved EYFS GLD 67%
	Phonics Y1 – 80% passed PSC
lse high quality teaching, intervention upport with feedback and modelling,	Phonics resit y2 83% passed
applying comprehension strategies,	Y1 PP 90% passed PSC
remote learning provision and	NON PP 80% passed PSC
diagnostic assessment informing teaching priorities to drive improvement.	SEND 60 % passed PSC Non SEND 100% passed PSC
Pastoral team supporting pupils	All pupils End of KS1 reading
emotionally so ready to learn and engaged in lessons.	All pupils in y2
engaged in lessons.	50% increase on last year GD 24%
	PP 41% ARE reading
	Non PP 51% ARE reading
	SEND 14% ARE reading
	Non SEND 83% ARE reading KS2 Reading 67 met ARE with 20% GD
	Writing 73% met ARE with 7% GD
	SPAG 80 % met ARE with 40% GD

Combined 60% ARE 7% GD

### **KS2** Reading

PP 50% ARE + 8% GD

Non PP reading 78% ARE+ 28% GD

#### KS2 Send

Reading 50 % ARE +

Non SEND 71% ARE+ 25% GD

Working with SENDCO on progress of the

disadvantaged pupils

## Across the school all pupils ARE or above % Reading

Year 117%

Year 3 69%

Year 4 74%

Year 5 54%

### PP pupils ARE or above % Reading

Year 1 0 %

Year 3 88 %

Year 4 57%

Year 5 62%

### Non PP ARE or above % Reading

Year 1 20 %

Year 3 62 %

Year 4 93%

Year 5 48%

Reading comprehension focus for Y1 23/34

# All pupils make good progress in literacy, especially attainment in writing

Writing

Assess attainment on entry after Covid lockdown and address any fall in attainment for PP pupils to ensure pupils are on-track from their phase results and that previous phase gaps (and gaps on entry) with Non-PP are closed.

Writing linked to topic curriculum with enrichment of language supported by high quality teaching of writing skills in English.

All teachers adjusted curriculums from Y1-6 to focus on basic skills. Pastoral

Writing 22/23

KS2

Writing 73% % met ARE with 7% GD

KS2 writing

PP 67%at ARE+

Non PP 78% ARE + 11% GD

**SEND 33% ARE +** 

NON SEND 83% ARE+ 8% GD

KS1 Writing

Pupil Premium 33%

Send 0%

NON Send 88% ARE+ 13% GD

Rest of School writing

team supporting pupils emotionally so		All	PP		
ready to learn and engaged in lessons.	Year 1	36%	0%		
	Year 3	45%	88%		
	Year 4	50%	57%		
	Year 5	31%	62%		
All children will achieve well, with	•	22/2	3 KS1 Maths SATS dat	ta	
specific focus on: SEND, Pupil	•	PP	67% at ARE+		
Dramium and	•	NON	PP 32% at ARE +		
Premium and					
Previously High Attaining Children.	•		) 14% RE+		
	•	NON	SEND 63% ARE 13% G	SD	
Maths		עכט וי	Maths SATS data		
Assess attainment on entry after Covid			viaths SATS data 3% ARE+ with 25% at	· GD	
lockdown and address any fall in attainment for PP pupils to ensure pupils			PP 100 ARE+ 28% GD		
are on-track from their phase results and		11011	11 100 / INC. 20/0 GD		
that previous phase gaps (and gaps on	•	SEND	67% ARE+		
entry) with Non-PP are closed.	•	NON	SEND 100% ARE+ 33%	% GD	
	•	year The I a gree have syste into Y3 te proje  Math Y1 4 Y3 7 are G Y4 8 at GI	ns ARE above All pupils 10% 4% at GD 3% at ARE with 28% G GD 37% ARE with 10% GD	llans in place low hub proje in KS1 and EY of number an fident this wil . of Glow maths	for next ect has had 'FS. Pupils d number I now go
	•		in y6 PP combined at Y6 non PP combined a		

To narrow the attainment gap between disadvantaged and non-disadvantaged pupils in Phonics. (section of reading focus)

22/23

Phonics scheme has been implemented and monitored this year.

Phonics Y1 – 80% passed PSC Phonics resit y2 83% passed Y1 PP 90% passed PSC NON PP 80% passed PSC

SEND 60 % passed PSC

Non SEND 100% passed PSC

New staff in KS1 next year have already had training in Rocket phonics.

All pupils will close the gap from entry to exit data in EYFS

(Low attainment on entry

Improved Prime areas of communication and language and personal social and emotional development)

22/23

GLD end of June 23 67% met GLD Reading comp 87% Reading word recog 90% Writing 67%

C a	C and L		PD		PSED	SED		Literacy		Ма	ths		UW		Ar	ressive t and esign	GLD
90%	87%	93%	93%	83%	83%	90%	87%	73%	67%	77%	80%	87%	90%	93%	90%	90%	67%

Other - attendance

22/23 95%

All pupils as of 7/7/23 38 pupils = 13% of school are PA of those 11 are PP = 28% of PA are PP

Other - pastoral support

Parents have attended a coffee and chat session — support for wellbeing, signposting to other agencies etc

Work with numerous families to support prior to Early help referral

All new to school parents/ children have a home visit

- We currently have four therapists (Art/play) working with 6 different pupils across
- We currently have four therapists (Art/play) working with 6 different pupils across the school. We have three pupil accessing TIC+. 1 child accesses support from GRASAC. 1 child receiving support from adoption support and is still awaiting a multidisciplinary assessment for approx. 1 year. 4 child accesses support from a family support worker.
- Our ELSA colleagues have timetabled sessions
  with 22 pupils. These adults also accessed during
  break times for any pupil feeling the need to talk or
  gain support. Adults in school have identified a
  number of other children who would benefit from
  ELSA however, there is no more capacity at this
  time due to the high level of emotional need of
  children currently accessing this. One child who is
  receiving ELSA is still causing great concern and
  we are waiting for CAMHS.
- Vulnerable pupils The DSLs have been working tirelessly on safe guarding and preparing reports and attending meetings in relation to Child protection, Core groups etc . Since September, DSLs have attended at least 95 meetings.
- 12 children have been removed from CP this year they are no longer under social services and are not receiving any social services support and therefore school will need to support these families.
- To date DSLs have responded to 21 MASH calls/ enquiries; completed 7 MARF,
- 7 Strategy Discussions, 6 Early Help Referrals, 4 School nurse referrals
- 11 PEP (personal education plan) meetings have been completed
- 8 IRO (Independent Reviewing Officer) meetings have been completed.

### **Externally provided programmes**

Please include the names of any non-DfE programmes that you purchased in the previous academic year. This will help the Department for Education identify which ones are popular in England

Programme	Provider
Employed a teacher for to support writing across school term 5 and 6 due to pupils returning from lockdown unable to sustain writing for a period of time and write at ARE.	Local teacher
This allowed classes to be smaller for a set number of weeks and shared between teacher and class teacher.	
Applied for Teach first tutor but not allocated	Teach first
NELI 21/22 22/23	DFE
School led tutoring 22/23	NTP trained TA
Third Space learning 22/23	NTP /DFE
Academic mentor 22/23	Internal staff

## Service pupil premium funding (optional)

For schools that receive this funding, you may wish to provide the following information:

Measure	Details
How did you spend your service pupil premium allocation last academic year?	
What was the impact of that spending on service pupil premium eligible pupils?	

Further information (optional)